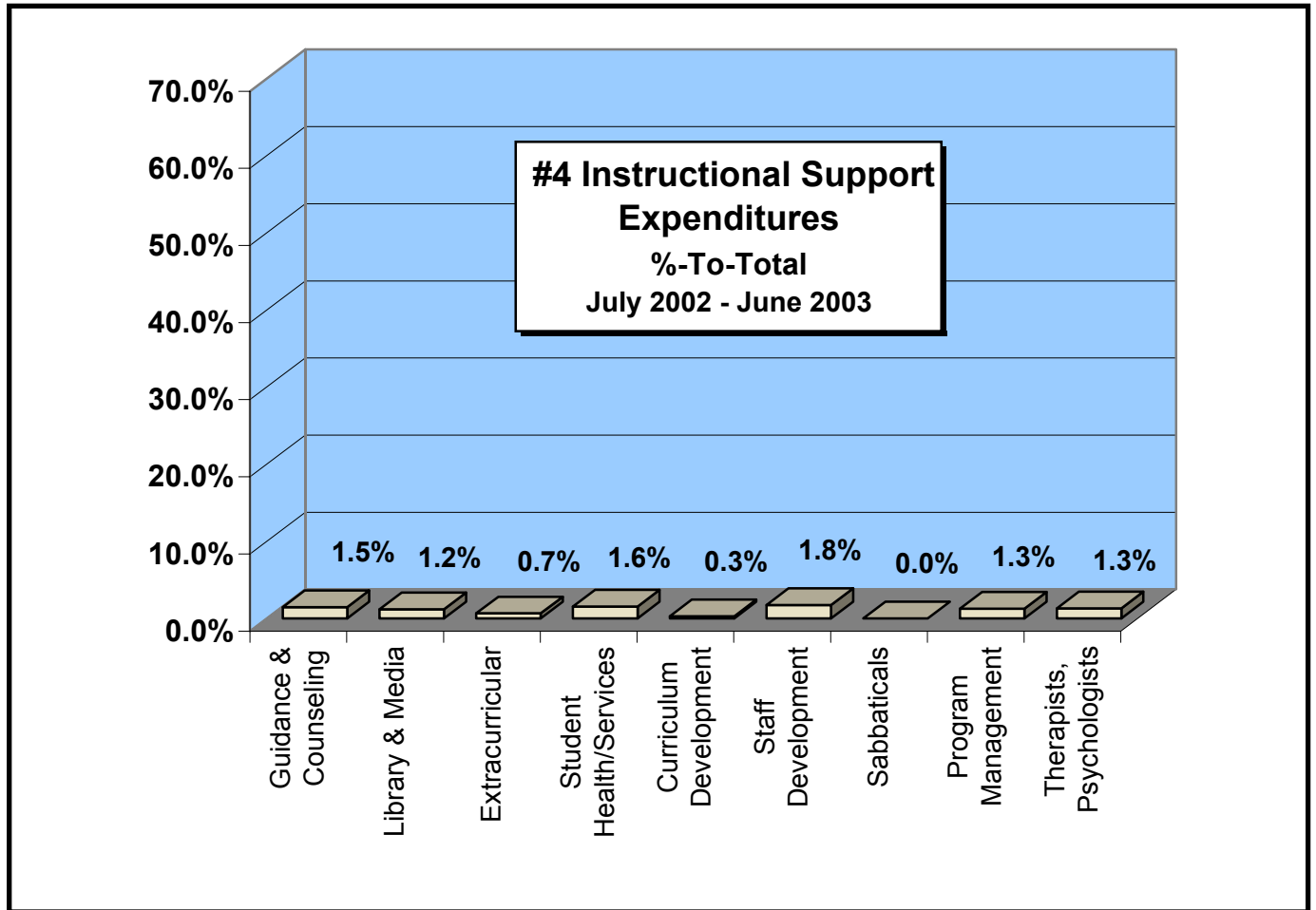


## Woonsocket Education Department



District Enrollment (ADM): 6,621	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,063,669	\$161	1.5%
Library & Media	\$871,202	\$132	1.2%
Extracurricular	\$482,626	\$73	0.7%
Student Health & Services	\$1,132,419	\$171	1.6%
Curriculum Development	\$203,557	\$31	0.3%
Staff Development & Support	\$1,276,789	\$193	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$919,135	\$139	1.3%
Therapists, Psychologists, et al	\$967,681	\$146	1.3%
<b>Instructional Support Expenditures</b>	<b>\$6,917,078</b>	<b>\$1,045</b>	<b>9.5%</b>
<b>Total District</b>	<b>\$72,640,440</b>	<b>\$10,971</b>	<b>100.0%</b>